	Elk River QB Club
	2024 Operational B
	2024 Budget
Revenue	
Pizza Sale	15,000
Golf Tourney	9,000
Gold cards	35,000
Concession Stand	9,000
Program sponsorship/story of the s	18,000
Total Revenue	**86,000**
Expenditures	**2024 Budget**
Coaches	50,000
Game hydration/nutrition	1,000
Uniforms	12,000
Misc clothing	1,500
Equip & Maint	3,000
Insurance	1,000
Accountant/ taxes	1,500
Website	1,500
Scholarships	1,000
Busing	1,500
Coaches Clinic	3,500
Season end celebrations	2,000
Season End Awards	1,000
Storage	1,500
Video/ Tech	4,000
Total Expenditures	**86,000**